

2020 St. Andrew's Anglican Church Annual Report

We welcome everyone
to seek spiritual growth through Jesus Christ,
and to be instruments of God's love to all people.
Parish Mission Statement

Introduction to the Annual Meeting of St. Andrew's Anglican church February 7, 2021

It is that time of year when Anglican parishes gather to hold their annual general meetings. This is a time to review what the parish has done in the past year and to make plans for the upcoming year. All active members of the parish are invited to take an active part in planning for the new year.

A vibrant parish is sustained when all members take part in the life and running of the church. Just as it takes a village to raise a child it takes a community of caring people to build a church that reaches out to all people.

You are invited to be part of this important part of the life of St. Andrew's and to consider how you can help to spread the good news that Christ offers.

God's blessing on each of you.

Stuart Allan and Cathy Barnes

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Annual Vestry Agenda - Sunday, February 7, 2021

1. Opening Prayer

2. Notice of Canon 1401

CANON 14 - PAROCHIAL AND CONGREGATIONAL ORGANIZATION

Division 1 - Vestry and Vestry Meetings

1401. The Vestry of a Parish shall consist of all baptized persons of the age of fifteen or over who are accustomed worshippers within the Parish and whose names have been on the Membership Roll of the Parish for at least the three months preceding the Vestry Meeting, but no person shall have their name on the Membership roll of more than one Parish in this Diocese at the same time. Only those members of the Vestry who have within the preceding twelve months provided an identifiable commitment of time, talents or financial resources to the Parish or have been in receipt of the ministrations of the Parish because of illness or other incapacity shall have the right to vote at any Vestry Meeting. Any questions as to a person's right to be on a Membership roll or to vote at any Vestry Meeting shall be determined by the Canonical Committee of the Parish. [7(1); 105th Session]

3. Roll Call and Adoption of Agenda

4. Privilege of the Floor

a) Introduction to today's process

5. Approval of Previous Minutes of Vestry February 9, 2020

6. Business Arising from the Minutes

a) Building Improvement: 2020 Motion: To replace flooring within 5 years

1) Update and discussion

SESSION 1: TECHNOLOGY AND ONLINE CHURCH

7. Financials

a) 2020 Financial Statements

1) Motion to receive statements

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- 2) Business arising from the financial statements
 - 3) Motion to approve financial statements
 - 4) A motion of thanks to Ian Tate (with the help of Carl Markwart and Brian Smith) for preparing the 2020 Financial Statements
 - 5) Motion of thanks to the Diocese for their support in 2020
 - 6) Motion – St. Andrew's Endowment Fund
- b) Envelope Secretary Report
- 1) Report on 2020 Givings
 - 2) Report on 2021 Pledges
- c) 2021 Budget
- 1) Motion to receive
 - 2) Discussion
 - 3) Motion to approve 2021 budget

SESSION 2: MUSIC

8. Correspondence

9. Reports

- a) Motion to receive the annual reports
- b) Business arising from reports
- c) Motion to accept the annual reports

10. Elections

- a) Notice of Canon 1431 (pages 48 & 49)
- b) Report of the Nominating Committee
 - 1) Nominations
- c) Elections:
 - 1) Wardens:
 - a) Election of People's Warden
 - b) Announcement of Vicar's Warden Appointment

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- 2) Election of Treasurer
- 3) Election of Parish Council Secretary (Voting member)
- 4) Election of 2 Synod Delegates
- 5) Election of 2 Alternate Synod Delegates
- 6) Election of 1 Youth Delegate
- 7) Members at Large
 - Review of requirements
 - Motion of number of Members at Large to be elected
 - Election of Members at Large
- 8) Motion of Appointment of Wardens and Delegates as Trustees
 - (* Clarification of the role of Trustees and Parish Council in 2021)

SESSION 3: WORSHIP SPACE

11. New Business

- a) Chalice Administrators for 2021
- b) Approval of Signing Authorities for 2021
- c) Discussion: St Andrew's continued Parish Development 2021
 - 1) Working with St Dunstan's
- d) Other new business

12. Next Vestry Meeting: Sunday, February 6, 2022

13. Motion to Adjourn

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Annual Vestry Minutes – February 9, 2020

2020 -V- 01 Opening Prayer: The Rev. Andrew Halladay, Chair, called the meeting to order at 11:20 a.m., opening Vestry with a prayer.

2020 – V- 02 Notice of Canon 1401: Vestry and Vestry Meetings read to the assembly by Rev. Andrew Halladay.

2020 -V-03 Roll Call: 45

2020 -V- 04 Adoption of Agenda:

Motion: The agenda is adopted. **Moved** by Janet Brown: **seconded** by Heather Clarke: **Carried**

2020 -V-05 -Privilege of the floor: All persons' present are members as described in Canon 1401.

2020 -V-06 Approval of Minutes:

Motion: Minutes of Vestry February 10, 2019 are adopted. **Moved** Mildred Keith, **seconded** Heather Allan. **Carried**

2020 – V-07 Business Arising from the Minutes:

07 - 01 Parish Development: Accomplishments in 2019: Stuart Allan, People's Warden, highlighted some of the year's accomplishments: Taize trip, Bible studies, children's programs, extension of social media, electrical upgrades and solid finances. Overall, it has been a successful year. He thanked the volunteers who made it happen. Rev. Helen Lingham thanked Andrew Halladay for his leadership.

07 – 02 Building Improvement: Flooring: Stuart Allan explained the need for all the flooring in the church building to be replaced. The plan is to do this in phases over three years, beginning with new carpet in the sanctuary in the first year. Total cost will be \$60,000 - \$80,000 (first year \$25-30,000). Two estimates have been received, with a third still to come. There was discussion about whether to paint at the same time.

Motion: All the flooring in the church will be replaced within five years. **Moved** Donald White, **seconded** Heather Clarke. **Carried**

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2020 -V-08 Financials

08-01: 2019 Financial Statements

Motion: The financial statements are received. **Moved** Janet Brown, **seconded** Katie Markwart. **Carried**

Business Arising from the financial statements: Treasurer Brian Smith summarized his report and answered questions. Congregational giving was down slightly from 2018 but we are in a solid financial position. Electrical repairs cost \$10,000 from the Building Fund. The Taize trip cost \$10,000, taken from the Youth Reserve Fund. We have \$56,734 in the Trust Reserve Fund. We continued to pay off the diocesan debt. Total expenses for 2019 were 146,953. Total income was \$164,223.

Motion: The financial statements are approved. **Moved** Katie Markwart, **seconded** Cathy Barnes. **Carried**

Motion: Expression of thanks to Ian Tate, Carl Markwart and Brian Smith for preparing the 2019 financial statements. **Moved** Janet Brown, **seconded** Pauline Harris. **Carried.**

08-02 Envelope Secretary's Report:

Report on 2019 Givings: Stuart Allan answered questions about Carl Markwart's report.

Report on 2020 Pledges: There was an increase in the number of people pledging and an increase of \$13,000 in the amount pledged.

08-03 2020 Budget

Motion: The 2020 budget is received. **Moved** by Joanie Markwart, **seconded** by Alison Minto. **Carried**

Discussion: Stuart Allan explained that the budget predicts increased revenue so that we can raise Andrew Halladay's time by 10% to 70%. Andrew would like to use the increased time to connect more with the wider community.

After expenses, there is \$56, 000 in the bank, which is our fallback position.

2020 budget: Total parish revenues - \$172,000. Total parish expenses- \$170,000.

Motion: Increase the Vicar's work time from 60% to 70%. **Moved:** Barry Rough, **seconded:** Amanda Ruston. **Carried**

Motion: Approve the 2020 budget. **Moved** Cathy Barnes, **seconded** Barry Whaites. **Carried.**

2020-V-09 Correspondence – None

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2020-V-10 Reports

10-01 Motion: The 2020 reports are received. **Moved** Donalda Whaites, **seconded** Pauline Harris. **Carried.**

10-02 Business arising from the Reports- In answer to a question about the names on the list of Lay Administrators of the Cup, Andrew Halladay explained that anyone who visits Care Homes, even if they do not administer communion, must be licensed by the Archbishop and therefore must be on the list.

10-03 Motion: The 2019 Annual Reports are accepted. **Moved** Chester Murray, **seconded** Alison Minto. **Carried**

2020-V-11 Elections

11-01 Canon 1431 was read by Andrew Halladay

11-02 Report of the Nominating Committee

- a) Parish Council Plan for 2020 – The Council will meet every month except for December and the summer months. Business meetings will continue to be every second month, with the other meetings being visioning meetings.
- b) Nominations – All the council members are willing to stay on. Barry Whaites has offered to be a Member-at-Large.

11-03 Elections - All positions were filled by acclamation, there being no other nominations.

- a) Wardens

People's Warden – Stuart Allan

Appointment of Vicar's Warden – Cathy Barnes

- b) Treasurer – Brian Smith
- c) Parish Council Secretary - Marsha Miller
- d) Synod Delegates – Lesley Glover, Amanda Ruston
- e) Alternate Synod Delegates -Bill Hammond, Alison Minto, Heather Clarke
- f) Youth Delegate – Katie Markwart
- g) Members-at-Large: Carl Markwart, Barry Whaites

Motion: All Parish Council Members are Elected: **Moved** Donalda Whaites, **seconded** Heather Allan **Carried**

Motion: The Wardens and Delegates are appointed as Trustees. **Moved** Janet Brown, **seconded** Judi Georgetti. **Carried**

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020 -V-12 New Business

12 – 01 Chalice Administrators

Motion: The following names are submitted by Vicar Andrew Halladay to Archbishop Mellissa for appointment as Chalice Administrators at St. Andrew's during 2020: Doris Stroyan, Donalda Whaites, Barry Whaites, Stuart Allan, Heather Allan, Janet Brown, Alison Minto, Amanda Ruston, Bill Hammond, Penny Ames, Maureen Kim Sing, Gerdina Olsen, Margaret Obal, Marsha Miller, Cathy Barnes, Mildred Keith, Katie Markwart.

Moved Janet Brown, **seconded** Heather Clarke. **Carried**

12-02 Approval of signing authorities for 2020

Motion: Vestry authorises four members of the congregation to sign cheques and any other banking documents on behalf of St. Andrew's. For cheques, any two signatures of the four authorised persons are required. The authorised persons are:

Stuart Allan – Peoples' Warden

Cathy Barnes – Vicar's Warden

Brian Smith – Treasurer

Donalda Whites- Parishioner

Moved Brian Moukperian, **seconded** Barry Whaites. **Carried**

12-03 Parish Development Discussion

Andrew Halladay asked those present for ideas for parish development in 2020. Some suggestions were: provide more support to the needy and homeless population in Langley, pursue a closer relationship with our sister parish in the Philippines, allocate parking stalls to rent out to workmen when development begins across the street, expand our presence on Facebook.

12-04

Motion: Expression of appreciation for all those who look after the business and financial affairs of the parish. **Moved** Pauline Harris, **seconded** Marlyn Roadhouse. **Carried**

2020 -V-13 Next Vestry meeting: Sunday, Feb. 7, 2021

2020 -V-14 Adjournment: **Moved** Donalda Whaites at 12:30 p.m.

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Vicar's Report

What a year this has been! Last year at this time I had set up some goals for myself as your Vicar, not knowing we would all be challenged by a global pandemic and public health restrictions. My goals for 2020 were 1) to implement regular visioning and planning meetings with Parish Council, 2) to start a community garden on St Andrew's property, and 3) to enhance the St Andrew's worship experience. In some ways, I didn't accomplish any of these goals, though in practice the first and the third were accomplished in unexpected ways.

Parish Council did start to have regular visioning and planning meetings every second month at the beginning of 2020, but, like everything else, parish council had to adapt to an online format. All of our meetings then became about planning for survival rather than exploring the questions of identity and ministry that I'd hoped we would discuss. However, through the pandemic we have explored those questions in unexpected ways. For example, interacting with St Dunstan's has helped us come to some understanding about how we are and how we like things. We are, for example, a more introverted group than they are and maybe have more comfort with silence and reflection. We maybe have a more thoughtful and a quieter spirituality. That said, we've also learned that we like to participate in worship. We like to be engaged in reading scripture, in music, and in the prayers. We are not just observers. And ongoing participation in our bible studies and in the making of prayer shawls means that we continue to practice deepening our faith in community, even though we've been a part.

In terms of enhancing the worship experience, who would have thought that we could so quickly adapt to the online platforms and all of the technological demands that this would make on us! The St Andrew's community has done a remarkable job of learning and participating in Zoom worship. This experience has been challenging and has not been as easy for some of us as for others, but I anticipate that there will be a whole new kind of energy when we are able to meet together again. We have all learned just how much we like and need to be together, and I suspect that very few of us will be taking our church family for granted going into the future.

For the upcoming year, I am setting the following goals for myself.

- 1) To create and implement and long-term strategy for music.

I am currently setting up music subcommittee made up of all of the members of parish council who are in the choir. These are: Heather Clarke, Lesley Glover, Carl Markwart, and Marsha Miller. The topics we will discuss are: the organ (do we want to repair it, replace it, or remove it), the position of music director (are we happy to continue with a contracted accompanist or do we want to create a position with more responsibility), and the choir as worship leaders (where should the choir sing from, what should they wear, how often should they offer special music). I expect that this group will have a report to offer before Easter.

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2) To reconfigure the worship space.

In order to replace the flooring in the church, everything that was bolted to the floor including the communion rails and the pews will need to be unbolted. We are also planning to remove the choir stalls and the platform that the altar is on as it will be more cost effective to put new flooring on just one level. This gives us the opportunity to really wonder about how we want to reconfigure the space once the new flooring is in. Do we want to place the altar more centrally so that we can sit all the way around it? Do we want to continue to be able to kneel when we receive communion? Do we want to make space for projecting the service rather than creating bulletins every week? Where should we put the sound board and how do we make it pretty? There are lots of questions to answer! Helen and I will be putting together a process for discussing some of this at vestry and will then be sending out a survey so that everyone will have the opportunity to let their voice be heard.

3) To explore ways of working together with St Dunstan's.

One of the gifts of this pandemic time has been the opportunity to share in worship with our Anglican family at St Dunstan's church in Aldergrove. Many people have expressed a desire to keep the relationship up and develop it further once we are able to meet and worship in our buildings again. What are the ways that we can work together? We'll certainly want to have some in-person social events. Do we want to continue to hear sermons from the various clergy at both churches? How can we make that happen? Do we want to share staff in other ways? To answer these questions, the wardens and clergy of both churches will meet in Lent to plan for a larger Parish Council joint meeting after Easter. The first meeting will be to create a short list of opportunities and then the second meeting will be to decide which opportunities should take priority.

And finally, we all will have the goal of meeting together in person once everyone is vaccinated and we are able to put the pandemic behind us. I anticipate that we may be able to meet together again in the summer, and that we should plan a grand reopening for September, but these are just guesses. It may be that we will be able to meet together sooner. But we will have to play a lot of that by ear.

In the meantime, I am grateful to serve as your Vicar, and I appreciate all of the ways that you have supported me and my family over the course of this very peculiar year.

Love from,

Andrew

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Deacon's Report

Well, it certainly has been quite the year to reflect upon, hasn't it?

I won't say that I haven't found last year challenging, as I'm sure many of you have. On a personal note, my Mother passed away in April, I hardly saw my daughter Kailee due to the challenges of travelling for COVID, and I had to figure out how to provide learning and development support in a healthcare environment where we could no longer bring people together in a classroom. Being a single person, I only had my sister in my "bubble" and she was often down in Dallas, Texas. Of course, all of this was challenging and sometimes I did wonder about my capacity to manage in it all.

However, what I'm aware of, as this past year has ended is God's grace in the midst of all the difficulties and challenges.

Who Knew...?

- That a zoom memorial service could be so lovely, offering the opportunity for people to connect, share stories and memories and generate a strong current of love.
- That two diverse church communities could come together and feel so connected and appreciative of each other that they wouldn't want to completely separate from each other again (okay, that part is my vision, I admit...).
- That Christmas could still be celebrated and we could connect with loved ones, albeit virtually.
- That we would receive such support from the Diocese to carry on during the challenging times.
- That it was still possible to bring people together and generate conversations that were inspiring, uplifting and creative, even when we weren't physically together.
- That working together with another Deacon from a neighbouring church could be so rewarding (thank you Linda!).

I'm so thankful for the creativity and possibilities that have opened up, even while so much has been so hard for us this past year. I'm thankful for the two church communities to which I feel strongly connected, and the great leadership that David and Andrew have provided for us all (speaking of creativity!). And, I wonder, where we will go from here...what we will leave behind and take with us, as the journey continues.

I look forward to discovering that with you.

With love,

Helen Lingham

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Warden's Report

When we held our 2020 Vestry meeting last February, we certainly had no idea what was about to happen. Since then we all have been part of a global pandemic, something not seen in 100 years. We have learned there is no quick solution and we have been adapting to this new way of life. For many of us this has meant that we have been unable to travel and to see friends and family. As we begin our 2nd year of Covid19, we are hopeful that with the vaccine, we will soon see the need for precautions end, but there are likely several more months before things will return to normal.

Last March, St Andrew's and St Dunstan's joined on Sunday mornings for Zoom services. Thanks to the hard work of Rev. David Taylor and Rev. Andrew Halladay, we were able to enjoy interactively getting together for worship. While many churches used video streaming for their services, the use of Zoom allowed participation by all of us. Sharing this difficult time with St Dunstan's congregation has been great.

Attendance on Sunday's Zoom services has been amazing. We even have had people joining us from churches other than St Andrew's and St Dunstan's.

We were also able to hold monthly Parish Council meetings and have regular church executive meetings through Zoom.

In October, we began to hold our 10 am zoom service from the church with some in-person attendance. We alternated between St Dunstan's and St Andrew's for few weeks until the increase in provincial restrictions forced us to go back to just online services.

Throughout the year we continued to receive help from many of you, to keep everything going. We would like to particularly thank Joanie Markwart for her continued excellent work as Parish Administrator, coordinating our services, publishing our weekly newsletter, and answering the many questions you all had. Also thanks to Trevor Barnes for keeping all our web sites in operation and working with Joanie to get the services published, so everyone had access to them.

We also especially would like to thank Rev. Andrew Halliday and Rev David Taylor for their persistence at working with new technology to bring us our weekly services, keeping us "upbeat" and providing us with great leadership.

We would also like to acknowledge the work David Harrison and Larry Amskold did keeping our grounds looking great throughout the year.

We would also like to acknowledge the great work Heather Clarke did coordinating PWRDF and carrying out successful fund-raising campaigns in 2020.

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Your Parish Council continued to work well together this past year managing both the administration and planning for St Andrew's. The Wardens would like to give a special thanks to all of this year's Parish Council members; Heather Clarke, Alison Minto, Amanda Ruston, Katie Markwart, Lesley Glover, Rev. Helen Lingham, Rev Andrew Halladay, Bill Hammond, Carl Markwart and in particular Marsha Miller who did a great job once again, keeping track of our meetings as our Parish Council Secretary.

We are once again very thankful for the work Brian Smith did as Treasurer this past year. We would also like to thank Carl Markwart for his continued excellent work as Envelope Secretary and his additional help to Brian Smith with the church books and financial system.

While under this strange and different situation, the church operated smoothly throughout 2020, however without in person attendance and due to the loss of several long-time members, our financial giving did fall. Revenue from donations was \$121,121 down \$9,000 from 2019.

Total revenue was \$151,232 (\$21,000 under budget and \$11,600 less than 2019). Despite the reduced revenue we were able to manage our expenses and pay all our bills, ending up with a \$27,288 operating fund surplus. The biggest contribution to this surplus was that the Diocese paid our clergy salary in May and June and eliminated assessment payments for 5 months. In addition, they contributed \$2,000 towards new technology equipment purchases, enabling us to buy a new computer, video camera, microphone, and projector. The total contribution by the Diocese to St Andrews in 2020 was \$22,275!

With the uncertainty of the year we did not make any payments to our Diocesan loan, which has an outstanding balance of \$46,985. We will return to making payments in 2021 and the Parish Council will determine when it is comfortable to do so. The Diocese does not charge us interest on this loan and has not shown any concern with our repayment plan.

The Building Fund has increased to \$59,000. We do have two major projects to work on in the next couple of years, the replacement of our almost 40-year-old flooring and the 20-year-old roof over the hall and offices. These projects will be expensive and require significant fund raising to complete.

Our stewardship campaign for 2021 resulted in slight decrease in pledges over 2020.

Hopefully 2021 will be a year when we can return to normal. Once the pandemic is behind us, we will be able to get back together for worship and social gatherings. After sharing services with St Dunstan's for over a year, hopefully, we can find new ways to work with them to carry out God's ministry here in Langley.

We would ask each of you to continue to be an active participant in whatever way you can and encourage you to invite friends and family to join you at St. Andrew's.

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Thank-you for your help and confidence in both of us this past year and may God bless each of you.

Respectfully submitted

Stuart Allan, People's Warden

Cathy Barnes, Vicar's Warden

Building Report

This past year we spent \$3,293 on building repairs and maintenance. This included repairs to the roof after a leak developed over the nursery area, repairs and servicing to the fire protection system, fixing some plumbing issues and regular servicing of the heating system.

We continued to monitor the condition of our roof over the hall and offices. Our roofing contractor has estimated that it will need to be replaced in 2021 or 2022. We do not yet have estimate of the cost to do this work but this Spring we will be asking 2 or 3 different roofing contractors to look at the roof and provide us with estimates and timing to repair.

We had planned to begin the replacement of the flooring in the church and hall this past year. With the pandemic and shutdown of the building we delayed any work until things improved and we can safely have contractors working in the building. Our hope is that by the summer of 2021 we will be able to start by replacing the flooring in the church. We still need to decide on the type of flooring and get final cost estimates. It is expected that phase 1 (the Sanctuary) will cost between \$25,000 and \$30,000.

As this work is done, we will also need to be repainting the Sanctuary and finishing the painting in the hallways.

Overall, the church facilities remain in good shape but as the building gets older there will always be items that need to be repaired or replaced.

With this in mind, we will be focusing on increasing donations to the Building Fund in 2021. We ended 2020 with \$59,208 in the Building Fund but will need at least an additional \$25,000 to begin the flooring/painting work, as the roofing repair will likely need to take priority.

Stuart Allan

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PWRDF Report

Events:

Early in 2020 Rev. Helen Lingham & I attended a day-long diocesan gathering at the Synod office. The training, information & education program was run by two PWRDF staff members from Toronto, Kim Umbach & Suzanne Rumsey.

In February I attended another full day diocesan PWRDF event on Mapping. This exercise came out of the Truth and Reconciliation Commission and discussed the Doctrine Of Discovery & 'Empty Land' mindset of the colonizers. We were hoping to bring this exercise to the congregation, however Covid has prevented us thus far.

In October I participated in two multifaceted Zoom meetings with PWRDF Staff & Parish Representatives from across Canada.

Projects:

LENT: Erosion prevention through mangrove plantations in Bangladesh. Remember the leafy tree we had at the back of the church? Each leaf represented \$10.00 raised. Unfortunately, Covid-19 partially curtailed this effort, but we were able to send about \$700.00 to help. Thank you.

ADVENT: This 4-week project was done in conjunction with St. Dunstan's congregation. From the World of Gifts brochure "Buy the Whole Farm" - items to assist families &/or communities in five different countries. We raised over \$3,000.00, more than enough for 5 farms. My thanks to Heather Peart for writing the prayers & to Alison Minto for designing & constructing the farmstead to act as a visual reminder. I used several virtual backgrounds while on the zoom services, and pictures were also included in the service slides & in the Newsletters. Thanks to Joanie & Andrew for their help, too!

I would like to express my deep gratitude and thanks to all who have donated to these very worthwhile projects, especially during these uncertain times. Support by ordering Christmas cards and Prayers for PWRDF & their partners are also greatly appreciated. PWRDF staff send their sincere thanks for your support over the years, on-going as well as individual project directed. THANK YOU!

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Please check the PWRDF website at pwrdf.org to see more details of the outcomes of the wonderful partnerships which you support through these projects! I am open to suggestions for future projects, too.

Respectfully submitted,

Heather Clarke
PWRDF Parish Rep.

Occasional Sacraments

Memorial/Burial's in 2020

Dorothy Joan Wickins

Barbara Ruby Lingham

John Leslie Lingham

Barrie John Rough

Beryl Margaret Lilian Hues

Envelope Secretary Report

During 2020 there were 83 (prior year 95) recorded donors who made donations to our parish. This includes all regular envelope users and all other donations made during the year. Of this total, there were 67 (prior year 73) regular envelope users and pre-authorized debit (PAD) participants.

The 2020 total receipted donations for the year were \$175,591.04 (prior year \$131,823.21), an increase of \$43,767.83 over 2019 and this included all categories. Of particular note, included in the 2020 total is \$45,101 toward the Salihe Refugee Family. If we remove this amount that is in a trust fund so we can compare prior year giving to the current year, the 2020 total is then \$130,490.04 which is a decrease of \$1,333.17.

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- Weekly giving \$113,947.54 (prior year \$116,798.71) down \$2,851.17
- Christmas/Easter/Thanksgiving \$4,528.50 (prior year \$3,671.00) up \$857.50
- Donations – General \$750.00 (prior year \$2,052.00) down \$1,302.00
- Building Fund was \$8,473.00 (prior year \$2,481.50) up \$5,991.50
- Flow-throughs outreach programmes (PWRDF Regular, PWRDF Buy-the-Farm and Sources Food Bank) totalled \$2,600.00 (prior year \$1,565.00) up \$1,035.00

PAD participants accounted for \$32,668.00 of the total \$175,591.04 (prior year \$29,206.00), an increase of \$3,462.00. We began 2020 with 18 participants and ended 2020 with 20.

Amount of \$'s avg. per week	Number of
Regular Envelope Users	Envelope Users
More than \$100.00	5 (5)
Between \$50.00 & \$100.00	11 (10)
Between \$40.00 & \$50.00	5 (5)
Between \$30.00 & \$40.00	6 (8)
Between \$20.00 & \$30.00	11 (11)
Between \$10.00 & \$20.00	17 (16)
Between \$5.00 & \$10.00	4 (8)
Less than \$5.00	8 (10)
Total of regular envelope users	67 (73)

As a registered charity, we are only able to provide donation receipts for funds going to another registered charity. Below you will see the list of active programs for 2020 that we are able to provide charity receipts for:

St. Andrew's Programs:

- Our Parish (includes Easter, Thanksgiving & Christmas)
- Building Fund
- Donations – General

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- Donations – Memorial
- Donations – Youth Groups (includes all ages)
- Salihe Refugee Family

Flow-Through Giving:

- PWRDF (Primates World Relief & Development Fund)
- Sources Food Bank (Langley)
- Outreach – Care & Share (New Westminster Diocesan program)

Over the many years we have had several special fundraising campaigns with various names. These, however, were for a specific purpose and a finite amount of time and therefore are no longer used. If you happen to make a specified donation to a program no longer used/valid, I will contact you for your direction on where to re-direct the funds. If you have any questions you can talk to me at church or call me at home (604) 575-3068.

Sincerely,

Carl Markwart
Envelope Secretary

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2021 Budget

The Anglican Parish of St Andrew's 2021 Budget¹

<u>Parish Revenues</u>	<u>2021 Budget</u>	<u>2020 Actual</u>
Envelopes	\$ 115,000	\$112,849
Open Collection	\$ 1,850	\$ 1,888
Other Donations	\$ 6,300	\$ 6,384
Fundraisers	\$ 3,300	\$ 6,369
Rentals	\$ 22,000	\$ 20,690
Weddings, Funerals	\$ 2,500	\$ 2,700
Interest	\$ 350	\$ 352
<u>Total Parish Revenues</u>	<u>\$ 151,300</u>	<u>\$ 151,232</u>
<u>Parish Expenses</u>		
Administration	\$ 27,225 ²	\$ 26,780
Church Building and Property	\$ 26,000 ³	\$ 24,500
Clergy	\$ 71,500 ⁴	\$ 57,281
Diocesan Costs and Assessment	\$ 21,000 ⁵	\$ 12,031
Worship	\$ 5,500	\$ 3,352
<u>Total Parish Expenses</u>	<u>\$ 151,225</u>	<u>\$123,944⁶</u>
<u>Net Surplus: Income over Expenses</u>	<u>\$ 75</u>	<u>\$ 27,288</u>

Notes:

1. 2021 Budget is based on returning to normal operations September 1, 2021
2. Includes: Parish Administrator, office supplies, telephone/internet, advertising, photocopier, bank charges, verger fees, Christian Ed. and training.
3. Includes: Utilities, repairs/maintenance, janitorial, insurance, security, grounds, and an insurance increase of \$1,800 in 2021
4. Based on 70% of full-time ministry as of March 1, 2020
5. Includes annual Diocesan assessment: but no repayment of Diocesan debt.
6. Diocese provided 5 months of assessment payments, 2 months of clergy salary and \$2,000 towards technology purchases. Value of this was \$22,275